

Krupanidhi College of Pharmacy
12/1, Chikkabellandur Village, Carmelaram Post. Bangalore
Income and Expenditure Statement for the year 2022-23

Particulars	Amount	
Direct Incomes		
Tuition Fee		10,05,74,126
Indirect Incomes		
Interest on Bank Deposits	2,18,074	
Hostel Fee	75,14,900	
Miscellaneous Fee	32,62,959	
Transport Fee	5,89,500	
Journal Fee	11,000	
Exam Fee	43,77,430	1,59,73,863
Total Income		11,65,47,989
Infra Structure Cost		
Building Maintenance	13,08,094	
Corporation Tax	2,25,618	
Repairs & Maintenance	6,59,767	
Electrical Maintenance	1,88,827	
Laboratory Maintenance	76,633	
Computer Maintenance	7,023	
Garden Improvements	7,85,074	
Telephone & Internet Charges	2,13,180	34,64,216
Physical Maintenances		
Annual Maintenance Contract	1,15,793	
Generator Maintenance	1,39,905	
Hostel Maintenance	33,16,318	
House Keeping Expenses	1,63,503	
Power Charges	14,74,153	
Security Charges	2,55,321	
Travelling Expenses	1,32,436	
Water Charges	4,60,565	60,57,994
Academic Maintenance		
Office Maintenance	7,02,768	
Clinic Maintenance	33,14,135	
Postage & Courier	27,289	
Printing & Stationery	15,63,858	
Sports & Cultural Expenses	30,478	
Staff & Student Welfare Exps	12,75,030	
Vehicle Hire & Maintenance Charges	31,00,986	
Uniform Charges	8,32,041	1,08,46,585



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Books Journal Newspapers and Periodicals		
Library Maintenance	6,03,500	
Journals and Subscription	1,90,222	
News Paper and Periodicals	83,950	8,77,672
Salary and Part time Lecturing Cost		
Employer Contribution to EPF	10,85,584	
Employer Contribution to ESI	1,91,313	
PF Administration Charges	68,207	
Salary & Wages	4,13,92,857	4,27,37,961
Seminar & Conferences	24,72,991	
Research Expenses	4,28,635	
Scholorship Provided to Students	6,95,989	35,97,615
Other University Expenses		
Admission & Councelling	20,84,818	
Registration Fee	14,36,535	
Animal House	98,300	
Accreditation / Affiliation Fee	28,71,300	
Eligibility Fee	2,32,000	
Membership Fee	51,000	
Bank Charges	1,44,867	
Conveyance	1,90,957	
Exam Fee / Expenses	44,67,927	
Interest on Term Loan	19,81,911	
Interest on Vehicle Loan	10,166	
Professional & Consultancy	3,24,826	
Rent, Rates & Taxes	3,94,679	1,42,89,286
Total Expenditure		8,18,71,329
Excess of income over expenditure		3,46,76,660



For SAHADEV & ASSOCIATE.,
CHARTERED ACCOUNTANTS

(Signature)

G. SAHADEV (M. No. 025154)
PARTNER, FIRM No.003511S